United Nations E/AC.51/2008/L.4/Add.16

Economic and Social Council

Distr.: Limited
1 July 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(Item 3 (b))

Programme 21
Palestine refugees

1. At its 10th meeting, on 17 June 2008, the Committee for Programme and Coordination considered programme 21, Palestine refugees, of the proposed biennial programme plan (A/63/6 (Prog. 21)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Appreciation and support were expressed for the programme and work of the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA). The importance of the peaceful resolution of the Palestinian issue and settlement of the Middle East question was expressed.

4. Clarifications were sought concerning the overall orientation, in particular paragraphs 21.3 and 21.5, of the proposed biennial programme plan for the period 2010-2011 as compared to the approved biennial programme plan for the period 2008-2009. The view was expressed that the previous formulation of the text of the biennial programme plan provided a fuller and clearer explanation of the orientation of the programme.

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5. It was observed that the reference to "increased access to educational facilities" contained in expected accomplishment (a) of subprogramme 1, Education, of the biennial programme plan for the period 2008-2009 had been changed to "increased coverage" in the proposed biennial programme plan for the period 2010-2011. The view was expressed that the previous formulation provided a fuller and clearer explanation.

6. Under subprogramme 2, Health, the view was expressed that some aspects of the approved biennial programme plan for the period 2008-2009, notably three expected accomplishments, had not been included in the proposed biennial programme plan for the period 2010-2011. Further, under the strategy, clarification was sought with regard to the deletion in the proposed biennial programme plan for the period 2010-2011 of the phrase "improving the efficiency of the distribution of food aid" contained in the approved biennial programme plan for the period 2008-2009. The view was expressed that the previous formulation provided a fuller and clearer explanation.

7. The view was expressed that the list of legislative mandates applicable to the programme required updating to include resolutions adopted by the General Assembly during its sixty-second session.

Conclusions and recommendations

8. **The Committee recommended that the General Assembly welcome the efforts of UNRWA to rationalize its action, establish its priorities and strengthen its coordination with the other international and local humanitarian actors.**

9. **The Committee recommended that the General Assembly approve the programme narrative of programme 21, Palestine refugees, of the proposed biennial programme plan, subject to the following modifications:**

Overall orientation

Paragraph 21.5

In the second line, after the word "distress" replace the words "as a result of international and internal conflict" with the words "within its areas of operations as a result of conflicts, including military operations,"

Paragraph 21.6

In the second sentence, before the word "responses", insert the words "programming, operation and advocacy"

Subprogramme 1
Education

Expected accomplishments of the Secretariat

In expected accomplishment (a), after the word "coverage" insert the words "and access to educational facilities"

Subprogramme 2
Health

Expected accomplishments of the Secretariat

Add the following new accomplishment:

"(d) Streamlined health policies and service standards to conform with those of the host authorities"

Indicators of achievement

Add the following new indicator:

"(d) Strengthened and improved quality of partnership agreements and joint programmes with the host authorities"

Strategy

In paragraph 21.9 (d), replace the words "and integrating a pro-poor, gender-responsive and human rights-based approach" with the words "and integrating a pro-poor, gender-responsive approach and respect for human rights"

In paragraph 21.9 (e), before the word "health" insert the words "long-term"; after the words "health consequences", insert the words ", such as psychological trauma," and replace the word "crises" with "crisis"

Subprogramme 3
Relief and social services

Strategy

Replace paragraph 21.10 (f), with the following: "(f) Promoting the institutional capacity of community-based organizations through training and technical assistance to enhance refugee participation in the formulation and implementation of social services for vulnerable groups in their communities."

In paragraph 21.10, add a new subparagraph: "(i) Improving the efficiency of the distribution of food aid."

Subprogramme 4
Microfinance and microenterprise

Objective of the Organization

Replace the words "To improve" with the words "To continue striving towards an enhanced coordinating role vis-à-vis alternative service providers, with the aim of improving"

Expected accomplishments of the Secretariat

Add the following new accomplishment (a) to read:

"(a) Continued interaction with alternative service providers"

Indicators of achievement

Add the following new indicator (a):

"(a) Number of interactions with alternative service providers"

Renumber the subsequent accomplishments and indicators accordingly.

Legislative mandates

Replace the following General Assembly resolutions

"61/112 Assistance to Palestine refugees

61/113 Persons displaced as a result of the June 1967 and subsequent hostilities

61/114 Operations of the United Nations Relief and Works Agency for Palestine Refugees in the Near East"

with

"62/102 Assistance to Palestine refugees

62/103 Persons displaced as a result of the June 1967 and subsequent hostilities

62/104 Operations of the United Nations Relief and Works Agency for Palestine Refugees in the Near East"

United Nations E/AC.51/2008/L.4/Add.17

Economic and Social Council

Distr.: Limited
26 June 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(Item 3 (b))

Programme 20
International protection, durable solutions and assistance to refugees

1. At its 11th meeting, on 18 June 2008, the Committee for Programme and Coordination considered programme 20, International protection, durable solutions and assistance to refugees, of the proposed biennial programme plan (A/63/6 (Prog. 20)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Appreciation was expressed for the proposed biennial programme plan for the period 2010-2011, in particular for the simplicity of the document, which clearly synthesizes the work of the Office of the United Nations High Commissioner for Refugees (UNHCR). The leadership of the Office in providing for the protection of refugees, seeking a permanent solution to their problem and ensuring assistance for them was also commended.

4. The view was expressed that preventing the causes of forced population movements, as mentioned in paragraph 20.4 (a) of the proposed biennial programme

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plan, should be addressed by others who may have more of a mandate for prevention. Furthermore, the view was expressed that the phrase "sustainability of return" would capture the concept better than the phrase "mitigating and preventing the causes" in that paragraph.

5. Clarification was sought on how UNHCR develops contingency planning and emergency preparedness, as mentioned in paragraph 20.4 (e), and on its cooperation and collaboration with other entities of the United Nations system to ensure a systematic and organized approach. It was also observed that the 10-point plan of action developed in the context of the Mediterranean region could be reviewed by the Executive Committee to consider its applicability in other regions.

6. Clarification was sought on the meaning of "environmental considerations" referred to in paragraph 20.4 (f).

7. The view was expressed that in relation to paragraph 20.7, there was no related indicator of achievement with regard to the monitoring of the observance by States of internationally accepted standards for the treatment of refugees.

8. With respect to "mixed migration movements" referred to in paragraph 20.8, the view was expressed that UNHCR had no mandate in relation to some categories of persons, giving rise to the question of how to tailor solutions. Clarification was sought regarding the methodology used for determining "mixed migration".

9. The effort to mainstream policies and guidelines relating to the protection needs of refugee women, children and adolescents referred to in paragraph 20.9; the improvement in results-based budgeting and the improved demographic data deriving from enhanced registration tools; and the use of standards and indicators for UNHCR assistance sectors were welcomed.

10. The view was expressed that the participatory approach mentioned in paragraph 20.11 had improved the quality of UNHCR assistance programmes and that it should be explicitly recognized that that approach might also involve host countries and the members of the Executive Committee of UNHCR.

11. The view was expressed that the phrase "persons of concern" was too vague and inaccurate and should be better defined.

12. With regard to expected accomplishment (b), it was found to be limiting to highlight, in terms of standards, one conclusion of the Executive Committee, and clarification was sought as to how to measure compliance with regard to the Executive Committee's conclusions on women and girls at risk and on children at risk. Concerning expected accomplishment (c), a specific reference to the protection of refugees should be included, and the view was expressed that the indicators of achievement should be rearranged to start with (ii), followed by (i) and (iii).

Conclusions and recommendations

13. **The Committee recommended that the General Assembly approve the programme narrative of programme 20, International protection, durable solutions and assistance to refugees, of the proposed biennial programme plan.**

United Nations E/AC.51/2008/L.4/Add.18

Economic and Social Council

Distr.: Limited
2 July 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(Item 3 (b))

Programme 3
Disarmament

1. At its 11th meeting, on 18 June 2008, the Committee for Programme and Coordination considered programme 3, Disarmament, of the proposed biennial programme plan (A/63/6 (Prog. 3)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Appreciation and support was expressed for the programme and the work of the Office for Disarmament Affairs.

4. The view was expressed that the proposed biennial programme plan placed more emphasis on small arms and non-proliferation than on disarmament in general. Clarification was sought on how client surveys were used to assess the achievements of the Office. Clarification was also sought on the modalities in place for Member States to request assistance from the Office for Disarmament Affairs. The view was also expressed that the link between disarmament and development could not be supported.

5. With regard to subprogramme 1, the view was expressed that there should be emphasis on developing countries in the United Nations Disarmament Fellowship, Training and Advisory Services Programme. Concern was expressed and

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clarification was sought regarding the difficulty in increasing female participants in the programme.

6. Concerning subprogramme 2, clarification was sought on the specific mandate regarding combating terrorism as referred to in the objective. Clarification was also requested on the number of requests for assistance and substantive input and advice provided by the Weapons of Mass Destruction Branch.

7. Regarding subprogramme 3, the view was expressed that some of the indicators of achievement were too vague for measuring accomplishments. It was suggested that realistic and measurable benchmarks and targets be established. Clarification was sought as to the scope of activities and actions in place to further implement the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects. Clarification was also sought on the authority to assess and evaluate "excessive accumulation" of small arms and weapons. The view was expressed that since there was no mandate to establish common international standards for the import, export and transfer of conventional arms, the Secretariat could only support discussions by Member States on the matter.

8. Clarification was sought on timelines and measures developed in implementation of the strategies under subprogramme 4. Clarification was also sought on the applicable rules and procedures in connection with participation of civil society and non-governmental organizations in disarmament activities.

9. With regard to subprogramme 5, clarification was sought on the reason for the change in the proposed biennial programme plan for the period 2010-2011 of indicator of achievement (b) (ii) that existed in the biennial programme for the period 2008-2009.

Conclusions and recommendations

10. **The Committee recommended that the General Assembly approve the programme narrative of programme 3, Disarmament, of the proposed biennial programme plan, subject to the modification below.**

Overall orientation

Paragraph 3.2

The last sentence should read:

"Conventional disarmament, especially with regard to major weapons systems, small arms, light weapons and landmines, have received growing increased attention from the international community in view of the havoc that such weapons are inflicting on people's daily lives, in particular in conflict-ridden regions".

Paragraph 3.3

In the fifth sentence, after "in-depth analysis", delete "as well as monitoring of developments" and insert "keeping track of developments in these areas".

In the sixth sentence, after "at preventing" the sentence should read: "the destabilizing and excessive accumulation of and illicit trafficking in and manufacture of small arms and light weapons in all their aspects".

Subprogramme 1
Multilateral negotiations on arms limitation and disarmament

Expected accomplishments of the Secretariat

Revise expected accomplishment (a) to read:

"(a) Effective support to negotiations in the Conference on Disarmament and in conferences and meetings of States parties to various multilateral agreements on arms limitation and disarmament, including non-proliferation in all its aspects at the organizational, procedural and substantive levels".

Indicators of achievement

In indicator of achievement (c) (i), after "Member States", insert "in particular developing countries".

Strategy

Paragraph 3.7

In subparagraph (a), after "Providing", replace "substantive and organizational support" with "organizational and substantive support".

At the end of subparagraph (a), delete "and non-proliferation".

In subparagraph (c), after "multilateral", replace the rest of the sentence with "disarmament, non-proliferation and arms-limitation agreements".

Subprogramme 2
Weapons of Mass Destruction

Objective of the Organization

Revise the Objective of the Organization to read:

"to promote and support the efforts for nuclear disarmament and non-proliferation in all its aspects and to assist Member States, at their request, in supporting existing treaties related to weapons of mass destruction".

Expected accomplishments of the Secretariat

Merge expected accomplishments (b) and (c) to read:

"(b) Enhanced knowledge, understanding and multilateral cooperation within the existing mandates, as well as ability to respond to challenges relating to weapons of mass destruction, in particular nuclear weapons, as well as biological and chemical

weapons, including terrorism involving weapons of mass destruction".

Delete expected accomplishment (c).

Indicators of achievement

Reletter indicator of achievement (c) as (b) (iii).

Subprogramme 3
Conventional arms (including practical disarmament measures)

Expected accomplishments of the Secretariat

Revise expected accomplishment (a) to read:

"(a) Increased international action to prevent, combat and eradicate the illicit trade in small arms and light weapons".

Indicators of achievement

Revise indicator (a) to read:

"(a) Increased number of actions undertaken at the global, regional and national levels to implement the Programme of Action on Small Arms and Light Weapons".

Revise indicator (b) (ii) to read:

"(ii) Number of States providing additional information on procurement from national production, military holdings and transfers of small arms and light weapons, pending the development of the Register by Member States".

Strategy

Paragraph 3.9

In subparagraph (c), after the word "deliberation", insert "(including on issues related to transfers),".

Delete subparagraph (e).

Reletter the subparagraphs that follow.

Subprogramme 4
Information and outreach

Strategy

Paragraph 3.10

In subparagraph (b), after the word "Matters", insert the word "including".

In subparagraph (d), after the word "Research", delete the rest of the subparagraph.

Subprogramme 5
Regional Disarmament

Indicators of achievement

In indicator of achievement (b) (ii), after the word "entities", delete the rest of the subparagraph.

Legislative mandates

Security Council resolutions

In the title of resolution 1673 (2006), delete the words "on non-proliferation of weapons of mass destruction".

United Nations E/AC.51/2008/L.4/Add.19

Economic and Social Council

Distr.: Limited
26 June 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(*Item 3(b)*)

Programme 27
Safety and security

1. At its 12th meeting, on 18 June 2008, the Committee for Programme and Coordination considered programme 27, Safety and security, of the proposed biennial programme plan (A/63/6 (Prog. 27)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Appreciation and support were expressed for the overall orientation of the programme.

4. The view was expressed that some of the indicators of achievement under subprogramme 1, Security and safety coordination, needed further refinement or clarification.

5. Regarding subprogramme 2 (a), Regional field operation coordination, clarification was sought on the system of coordination with the Department of Peacekeeping Operations, the Department of Field Support, the Department of Political Affairs and the Office for the Coordination of Humanitarian Affairs. Views

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were expressed that the strategy for this subprogramme, including strengthening partnerships with the host country, was crucial.

6. Reference was made to the Independent Panel on Staff Safety and Security and clarification was sought as to whether the proposed biennial programme plan was flexible enough to cover any recommendations that the Panel might make.

7. The view was also expressed that the harmonization of security standards was an important project, and clarification was sought on the current status of the project.

Conclusions and recommendations

8. **The Committee recommended that the General Assembly approve the programme narrative of programme 27, Safety and security, of the proposed biennial programme plan, subject to the following modifications:**

Overall orientation

Paragraph 27.2

At the end of item (b), insert the words: ", in full cooperation with national authorities of host countries"

Subprogramme 2
Regional field coordination and support

(a) Regional field operation coordination

Indicators of achievement

At the end of indicator of achievement (a) (i), insert the words: ", in full cooperation with the national authorities of host countries".

United Nations E/AC.51/2008/L.4/Add.20

Economic and Social Council

Distr.: Limited
1 July 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(Item 3 (b))

Programme 24
Management and support services

1. At its 12th meeting, on 18 June 2008, the Committee for Programme and Coordination considered programme 24, Management and support services, of the proposed biennial programme plan (A/63/6 (Prog. 24)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. The programme was considered one of the most important programmes. Views were expressed in support of the programme and the important role it played in providing all critical support and services in the delivery of the work programme of the Organization. The importance of the effective and efficient functioning of the financial, human resources and support services was emphasized. Support was expressed for the incorporation of issues, such as accountability, efficiency, effectiveness, timeliness, and transparency, in the proposed biennial programme plan. It was noted that accountability had been given greater emphasis and integrated into the programme and that the Department of Management would support the management reform and lead efforts on reform. Accountability at a senior level was considered an important issue and needed monitoring. At the same

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time it was observed that some of the indicators of achievement under various subprogrammes were generic and needed further refinement so as to make them specific, quantifiable and measurable.

4. It was indicated that all duty stations should be viewed equally in terms of resource allocations and management. The view was expressed that specific circumstances of duty stations needed to be reflected. The medical services in support of staff health and fitness provided by the Medical Service was appreciated and considered important, and in that regard the view was expressed that such services should be available equally in all duty stations.

5. The Committee expressed its appreciation for the informative and comprehensive report on management and support services. It commended the Secretariat for its ongoing efforts to improve service delivery to Member States and human resource management.

6. The Committee also expressed support for the efforts by the Secretariat to streamline service delivery and human resource management, including improvement in the conditions of staff members.

7. The Committee also urged the Secretariat to continue to pay particular attention to gender parity, with regard to recruitment and the promotion of staff and to have such demographics reflected throughout the Organization. The Committee encouraged the Secretariat to meet that target.

8. The Committee urged the Secretariat to continue to recruit staff from developing countries, especially from underrepresented countries. It emphasized the need for that target to be met.

9. The Committee expressed concern about the insufficient involvement of developing countries and countries with economies in transition in the Organization's procurement activities. It urged the Secretariat to make a greater effort to broaden the vendor base from developing countries.

10. Under the management services component of subprogramme 1, Management services, administration of justice and services to the Fifth Committee of the General Assembly and to the Committee for Programme and Coordination, it was emphasized that without good management, the work of the Organization would be adversely affected. An optimistic view was expressed that the new system of administration of justice would operate effectively, efficiently and in a timely and transparent manner, and produce good results.

11. Regarding subprogramme 2, Programme planning, budget and accounts, simplification of administrative processes and sharing of experiences and lessons learned among the duty stations were stressed. The view was expressed that some of the indicators were rather general and difficult to measure, and that performance indicators to measure the implementation of the budget were necessary. The view was expressed that, under subprogramme 2 (b), Financial services relating to peacekeeping operations, the indicator of achievement relating to submission of budget and performance reports within deadlines should be included.

12. With regards to subprogramme 3, Human resources management, views were expressed in support of the policy on mobility, the efforts to improve recruitment, and sharing of experiences and tools among duty stations and organizations. A detailed strategic plan for mobility and the need for the Organization to know the kinds of skills required was essential.

13. The observation was made that the 174 days needed for recruitment could be due to lack of familiarity of a programme manager with policies and tools. It was indicated that the experience of recruitment in Vienna, where the period for recruitment was shorter, should be followed in other duty stations.

14. The incorporation of expected accomplishments and indicators of achievement regarding the geographical representation and gender balance in the recruitment of staff, especially from unrepresented and underrepresented countries, was appreciated. The view was expressed, however, that indicators quantifying and measuring levels of staff positions by geographic regions was required. The view was expressed that the diversity of staff in the Secretariat needed to be reflected in the strategic framework for subprogramme 3.

15. Concerning subprogramme 4, Support services, the importance of the access to and participation by vendors in United Nations procurement, as well as the need to further improve access of vendors from developing countries was emphasized. Appreciation was expressed for incorporation of accomplishments and indicators relating to participation by vendors in United Nations procurement. At the same time, it was recognized that issues of concern regarding procurement needed to be addressed. Concern was expressed that for many reasons the information and communications technology initiatives were not developing as expected, which could impact the implementation of the enterprise resource planning system, and consequently, the International Public Sector Accounting Standards.

Conclusions and recommendations

16. **The Committee also noted that staff medical services were not equally available at each duty station and, in that regard, recommended to the General Assembly to request the Secretary-General to consider the issue that health services be equally ensured to staff in every duty station.**

17. **The Committee recommended that the General Assembly approve the programme narrative of programme 24, Management and support services, of the proposed biennial programme plan, subject to the following modifications:**

Overall orientation

Paragraph 24.6

In the second sentence, after "enterprise resource planning system", insert "according to the decisions of the General Assembly".

A. Headquarters

Subprogramme 1
Management services, administration of justice and services to the Fifth Committee of the General Assembly and to the Committee for Programme and Coordination

(a) Management services

Objective of the Organization

Delete "capacity and administrative".

Expected accomplishment of the Secretariat

Delete expected accomplishments (b) and (c).

Indicators of achievement

Renumber indicator of achievement (a) as "(a) (i)".

In indicator of achievement (b), delete "concerning internal control".

Link indicator of achievement (b) to expected accomplishment (a) and renumber it as (a) (ii).

Link indicator of achievement (c) (i) to expected accomplishment (a) and reletter it as indicator (a) (iii).

Replace indicator of achievement (c) (ii) with the following:

"(c) (ii) Improvement of management of administrative overhead cost per United Nations staff".

Link indicator (c) (ii) to expected accomplishment (a) and reletter it as indicator (a) (iv).

Replace indicator (d) with the following:

"(d) Implementation of concrete measures, such as a planning table, in order to monitor management services functions".

Subprogramme 2
Programme planning, budget and accounts

(a) Programme planning and budgeting

Expected accomplishments of the Secretariat

In expected accomplishment (b), delete ", and extrabudgetary activities".

Replace expected accomplishment (c) with the following:

"(c) Improved monitoring of extrabudgetary activities and client services".

Indicators of achievement

In indicator of achievement (a) (ii), replace "secretaries of intergovernmental bodies and of the Advisory Committee on Administrative and Budgetary Questions" with "Member States".

In indicator of achievement (b) (i), after "obligations", insert "and cancellation of prior-period obligations".

Reletter indicator (b) (i) as "(b)".

Link indicator of achievement (b) (ii) to expected accomplishment (c) and delete indicator (c) (ii).

Replace indicator (c) (iii) with the following:

"(c) (ii) Reduce the number of unsatisfied clients to zero per cent".

(b) Financial services relating to peacekeeping operations

Indicators of achievement

Reletter indicator of achievement (a) as "(a) (i)".

Reinstate indicator of achievement (a) (ii) approved for 2008-2009 reading as follows:

"(a) (ii) Increased percentage of budget and performance reports submitted by the documentation deadlines".

(c) Accounting, contributions and financial reporting

Expected accomplishment of the Secretariat

Replace expected accomplishment (d) by reinstating expected accomplishment (a) under subprogramme 2 (e), Assessment and processing of contributions, approved for 2008-2009, reading as follows:

"Timely submission of documentation required for informed decision-making by Member States on issues related to the scale of assessments, the basis for financing peacekeeping activities and the status of contributions".

Delete expected accomplishment (e).

Indicators of achievement

Delete indicator of achievement (e).

Subprogramme 3
Human resources management

(a) Policy and strategic planning

Indicators of achievement

Renumber indicator of achievement (a) as "(a) (i)".

Add a new indicator of achievement as follows:

"(a) (ii) Reduce the difference between the planned and achieved goals in human resources".

(b) Recruitment and staffing

Expected accomplishments of the Secretariat

Delete expected accomplishment (c).

Move expected accomplishment (b) and insert it as indicator of achievement (a) (vi).

Indicators of achievement

In indicator (a) (iii), replace "in particular" with "including", and add at the end "especially at senior management levels".

At the end of existing indicator (a) (iv), add ", at all duty stations".

Reletter indicator (b) as indicator "(a) (v)".

Delete indicators of achievements (c) (i) and (c) (ii).

(d) Medical services

Objective of the Organization

Replace the text by reinstating the objective approved for the period 2008-2009, reading as follows:

"To ensure that all staff members, including those on mission, are fit to carry out their duties".

Expected accomplishments of the Secretariat

Delete expected accomplishments (c) and (d).

Indicators of achievement

Delete indicators of achievements (c) (i), (c) (ii), and (d).

Subprogramme 4
Support services

(a) Information and communications technology services

Objective of the Organization

Replace objectives 1 and 2 with the following:

"Objective of the Organization: to facilitate the achievement of the operational and strategic goals of the Organization through information and communications technology".

Expected accomplishments of the Secretariat

Under former objective 1, delete expected accomplishments (a), (b), (c) and (d). Under former objective 2, delete expected accomplishment (a) and (b).

Under the new, single objective, add expected accomplishments (a), (b) and (c) as follows:

"(a) Improved capability of the Organization in the area of the management and provision of services".

"(b) Improved services provided by the Information and Technology Services Division in meeting the strategic goals of the Organization."

"(c) Increased responsiveness in closing operational gaps".

Indicators of achievement

Under former objective 1, delete indicators of achievement (a) (i), (a) (ii), (b), and (d) (ii).

Insert indicator of achievement (a) from former objective 2 as expected accomplishment (a) under the new, single objective, reading as follows:

"(a) Increased number of services automated".

Insert indicator of achievement (c) from former objective 1 as expected accomplishment (b) under the new, single objective, to read as follows:

"(b) Increased number of services meeting expected service levels".

Insert indicator of achievement (d) (i) from former objective 1 as expected accomplishment (c) under the new, single objective, to read as follows:

"(c) Increased number of services provided according to best practices, as determined by organizations of recognized international stature, such as the International Organization for Standardization".

B. United Nations Office at Geneva

Subprogramme 2
Programme planning, budget and accounts (Geneva)

Expected accomplishments of the Secretariat

In expected accomplishment (a), delete ", and extrabudgetary resources".

Replace expected accomplishment (b) with the following:

"(b) Improved monitoring of extrabudgetary activities and client services".

Indicators of achievement

In indicator of achievement (a) (i), after "obligations", insert "and cancellation of prior-period obligations".

Reletter indicator (a) (i) as "(a)".

Move indicator of achievement (a) (ii) and link it to expected accomplishment (b) to replace existing indicator (b) (ii).

Add new indicator (b) (iii) as follows:

"(b) (iii) Reduce the number of unsatisfied clients to zero per cent".

Subprogramme 3
Human resources management (Geneva)

Expected accomplishments of the Secretariat

Delete expected accomplishment (a), and reletter subsequent expected accomplishments accordingly.

Indicators of achievement

Delete indicators of achievement (a) (i) and (ii), and reletter subsequent indicators accordingly.

Subprogramme 4
Support services (Geneva)

(a) Information and communications technology services

Objective of the Organization

Replace objectives 1 and 2 with the following:

"Objective of the Organization: to facilitate the achievement of the operational and strategic goals of the Organization through information and communications technology".

Expected accomplishments of the Secretariat

Under former objective 1, delete expected accomplishments (a), (b), (c) and (d). Under former objective 2, delete expected accomplishments (a) and (b).

Under the new, single objective, add expected accomplishments (a), (b) and (c) as follows:

"(a) Improved capability of the Organization in the area of the management and provision of services".

"(b) Improved services provided by the Information and Technology Services Division in meeting the strategic goals of the Organization".

"(c) Increased responsiveness in closing operational gaps".

Indicators of achievement

Under former objective 1, delete indicators of achievement (a) (i), (a) (ii), (b) and (d) (ii).

Insert indicator of achievement (a) from former objective 2 as expected accomplishment (a) under the new, single objective, reading as follows:

"(a) Increased number of services automated".

Insert existing indicator of achievement (c) from former objective 1 as expected accomplishment (b) under the new, single objective, reading as follows:

"(b) Increased number of services in meeting expected service levels".

Insert indicator of achievement (d) (i) from former objective 1 as expected accomplishment (c) under the new, single objective, to read as follows:

"(c) Increased number of services provided according to best practices, as determined by organizations of recognized international stature, such as the International Organization for Standardization".

C. United Nations Office at Vienna

Subprogramme 2
Programme planning, budget and accounts (Vienna)

Expected accomplishments of the Secretariat

In expected accomplishment (a), delete ", and extrabudgetary resources".

Replace expected accomplishment (b) with the following:

"(b) Improved monitoring of extrabudgetary activities and client services".

Indicators of achievement

In indicator of achievement (a) (i), after the word "obligations", insert "and cancellation of prior-period obligations".

Reletter indicator (a) (i) as "(a)"

Link indicator of achievement (a) (ii) to expected accomplishment (b) to replace existing indicator (b) (ii).

Add a new indicator (b) (iii) as follows:

"(b) (iii) Reduce the number of unsatisfied clients to zero per cent".

Subprogramme 3
Human resources management (Vienna)

Expected accomplishments of the Secretariat

Delete expected accomplishment (a), and reletter subsequent expected accomplishments accordingly.

Indicators of achievement

Delete indicators of achievement (a) (i) and (ii), and reletter subsequent indicators accordingly.

Subprogramme 4
Support services (Vienna)

(a) Information and communications technology services

Objective of the Organization

Replace objectives 1 and 2 with the following:

"**Objective of the Organization**: to facilitate the achievement of the operational and strategic goals of the Organization through information and communications technology".

Expected accomplishments of the Secretariat

Under former objective 1, delete expected accomplishments (a), (b), (c) and (d). Under former objective 2, delete expected accomplishments (a) and (b).

Under the new, single objective, add expected accomplishments (a), (b) and (c) as follows:

"(a) Improved capability of the Organization in the area of the management and provision of services".

"(b) Improved services provided by the Information and Technology Services Division in meeting the strategic goals of the Organization".

"(c) Increased responsiveness in closing operational gaps".

Indicators of achievement

Under former objective 1, delete indicators of achievement (a) (i), (a) (ii), (b) and (d) (ii).

Insert indicator of achievement (a) from former objective 2 as expected accomplishment (a) under the new, single objective, reading as follows:

"(a) Increased number of services automated".

Insert indicator of achievement (c) from former objective 1 as expected accomplishment (b) under the new, single objective, reading as follows:

"(b) Increased number of services meeting expected service levels".

Insert indicator of achievement (d) (i) from former objective 1 as expected accomplishment (c) under the new, single objective, reading as follows:

"(c) Increased number of services provided according to best practices, as determined by organizations of recognized international stature, such as the International Organization for Standardization".

D. United Nations Office at Nairobi

Subprogramme 2
Programme planning, budget and accounts (Nairobi)

Expected accomplishments of the Secretariat

In expected accomplishment (a), delete ", and extrabudgetary resources".

Replace expected accomplishment (b) with the following:

"(b) Improved monitoring of extrabudgetary activities and client services".

Indicators of achievement

In indicator of achievement (a) (i), after "obligations", insert "and cancellation of prior-period obligations".

Reletter indicator (a) (i) as "(a)"

Move indicator of achievement (a) (ii) and link it to expected accomplishment (b) to replace existing indicator (b) (ii).

Replace indicator (b) (iii) with the following:

"(b) (iii) Reduce the number of unsatisfied clients to zero per cent".

Subprogramme 3
Human resources management (Nairobi)

Expected accomplishments of the Secretariat

Delete expected accomplishment (a), and reletter subsequent expected accomplishments accordingly.

Indicators of achievement

Delete indicators of achievement (a) (i) and (ii), and reletter subsequent indicators accordingly.

Subprogramme 4
Support services (Nairobi)

(a) Information and communications technology services

Objective of the Organization

Replace objectives 1 and 2 with the following:

"**Objective of the Organization**: to facilitate the achievement of the operational and strategic goals of the Organization through information and communications technology".

Expected accomplishments of the Secretariat

Under former objective 1, delete expected accomplishments (a), (b), (c) and (d). Under former objective 2, delete expected accomplishments (a) and (b).

Under the new, single objective, add expected accomplishments (a), (b) and (c) as follows:

"(a) Improved capability of the Organization in the area of the management and provision of services".

"(b) Improved services provided by the Information and Technology Services Division in meeting strategic goals of the Organization".

"(c) Increased responsiveness in closing operational gaps".

Indicators of achievement

Under former objective 1, delete indicators of achievement (a) (i), (a) (ii), (b) and (d) (ii).

Insert indicator of achievement (a) from former objective 2 as expected accomplishment (a) under the new, single objective, reading as follows:

"(a) Increased number of services automated".

Insert indicator of achievement (c) from former objective 1 as expected accomplishment (b) under the new, single objective, reading as follows:

"(b) Increased number of services meeting expected service levels".

Insert indicator of achievement (d) (i) from former objective 1 as expected accomplishment (c) under the new, single objective, to read as follows:

"(c) Increased number of services provided according to best practices, as determined by organizations of recognized international stature, such as the International Organization for Standardization".

United Nations E/AC.51/2008/L.4/Add.21

Economic and Social Council

Distr.: Limited
2 July 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(Item 3 (b))

Programme 13
International drug control, crime and terrorism prevention and criminal justice

1. At its 13th meeting, on 19 June 2008, the Committee for Programme and Coordination considered programme 13, International drug control, crime and terrorism prevention and criminal justice, of the proposed biennial programme plan (A/63/6 (Prog. 13)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Support was expressed for programme 13 of the proposed biennial programme plan for the period 2010-2011 and for the United Nations Office on Drugs and Crime. It was noted that the document presented a comprehensive approach to address the issues of drug control, crime and terrorism prevention.

4. Regret was expressed that, owing to modifications in the timetable of the Commission on Crime Prevention and Criminal Justice, there was no opportunity for analytical review by the Commission of the proposed biennial programme plan, which, however, had been circulated during the sessions of the Commission on

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Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice in March and April 2008, respectively.

5. The attention paid to rule of law was welcomed. The importance of training programmes under subprogramme 1, Rule of law, was stressed, in particular for developing countries, especially the least developed countries. It was noted that legislative initiatives required strong multilateral cooperation. Clarification was sought as to how the Office monitored the use by Member States of the legal tools, best practices and lessons learned, and what method the Office used to receive feedback. The need to update legal tools and instruments was stressed.

6. Clarification was sought on the effectiveness of the alternative development programmes of the United Nations Office on Drugs and Crime as well as on the evaluation of observable changes in target beneficiaries and accountability of the Member States. A view was expressed that the number of countries in receipt of assistance provided by the Office was not a sufficient indicator of achievement.

7. Clarification was sought about how the programme would implement the strategy of the Office as well as about the criteria for the selection of legislative mandates.

8. It was noted that the importance of the issue of trafficking in persons, which was of high priority in the global agenda, was not sufficiently evident in the document. Clarification was sought about the extent to which the Office cooperated with law enforcement entities in different countries.

9. Particular importance was given to preventing drug abuse, as it undermined the human resources for development, in particular the youth. The envisaged establishment of the Office's subregional office in Tripoli was welcomed.

Conclusions and recommendations

11. **The Committee recommended that the General Assembly approve the programme narrative of programme 13, International drug control, crime and terrorism prevention and criminal justice, of the proposed biennial programme plan, subject to the following modifications:**

Throughout the programme, replace the word "terrorism" with "terrorism in all its forms and manifestations".

Overall orientation

Paragraph 13.9

Delete the first sentence.

Subprogramme 1
Rule of law

Indicators of achievement

In indicator of achievement (b) (ii), after the words "application of" add "international drug control conventions, the United Nations Convention against Transnational Organized Crime and the Protocols thereto, the United Nations Convention against Corruption and the relevant international conventions and protocols relating to terrorism,

including the provisions related to international cooperation in criminal matters". Delete the rest of the sentence.

In indicator of achievement (b) (iv), after the word "crime", insert the words ", drug trafficking". Replace the words "and corruption" with ", corruption and human trafficking".

In indicators of achievement (d) (i) and (ii), replace the word "Percentage" with "Increased number".

Strategy

Paragraph 13.15

In subparagraph (i), replace the words "Coordinating and collaborating" with "Facilitating coordination and collaboration"; after the words "regional and subregional levels", add ", including for the elaboration of global, regional and subregional plans of action to fight human trafficking".

Subprogramme 3
Prevention treatment and reintegration, and alternative development

Objective of the Organization

In the fourth line, replace the words "HIV/AIDS in the context of drug abuse" with "HIV/AIDS as related to injecting drug users".

Expected accomplishments of the Secretariat

In expected accomplishment (b), delete the words "including illicit crop cultivation" and replace the words "related to drug abuse" with "as related to injecting drug users".

Add a new expected accomplishment (e) to read: "(e) Enhanced capacity of Member States to foster and strengthen international cooperation based on the principle of shared responsibility in sustainable alternative development, including, where appropriate, preventive alternative development".

Indicators of achievement

In indicator of achievement (b) (ii), replace the words "related to drug abuse" with "as related to injecting drug users".

In indicator of achievement (b) (iii), replace the words "alternative development" with "sustainable alternative development".

In indicator of achievement (b) (v), after the word "rehabilitation", insert ", including social reintegration,".

In indicator of achievement (c) (iii), replace the words "recovery/return of assets" with "judiciary cooperation, in particular the recovery/return of assets from corruption".

At the end of indicator of achievement (c) (iv), add the words ", and to insure the social rehabilitation of offenders".

Add a new indicator of achievement (c) (v) to read: "(c) (v) Enhanced capacities of transit countries in their fight against illicit drug trafficking".

Add a new indicator of achievement (e) (i) to read: "(e) (i) Increased number of Member States, in receipt of United Nations Office on Drugs and Crime assistance, to design and implement sustainable alternative development programmes, including, where appropriate, preventive alternative development programmes, within their broader development context, aimed at preventing, reducing and eliminating the illicit cultivation of the opium poppy, the coca bush and cannabis".

Add new indicator of achievement (e) (ii) to read: "(e) (ii) Increased awareness of and mainstreaming the issue of alternative development, including, where appropriate, preventive alternative development programmes, among international organizations, international financial institutions and development networks".

Add new indicator of achievement (e) (iii) to read: "(e) (iii) Increased number of partnerships between the United Nations Office on Drugs and Crime and relevant civil society entities and the private sector that promote Member States' capacity for collaborative activities in alternative development, including, where appropriate, preventive alternative development".

Legislative mandates

Conventions

Under "United Nations Convention against Transnational Organized Crime", delete the words "and its three Protocols" and "and 2001".

Under "United Nations Convention against Transnational Organized Crime", after the following:

"Protocol to Prevent, Suppress and Punish Trafficking in Persons, especially Women and Children, supplementing the United Nations Convention against Transnational Organized Crime (2000, entry into force: 2003)";

"Protocol against the Smuggling of Migrants by Land, Sea and Air, supplementing the United Nations Convention against Transnational Organized Crime (2000, entry into force: 2004)";

"Protocol against the Illicit Manufacturing of and Trafficking in Firearms, Their Parts and Components and Ammunition, supplementing the United Nations Convention against Transnational Organized Crime (2001, entry into force: 2005)".

United Nations E/AC.51/2008/L.4/Add.22

Economic and Social Council

Distr.: Limited
2 July 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(*Item 3 (b)*)

Programme 7
Economic and social affairs

1. At its 13th meeting, on 19 June 2008, the Committee for Programme and Coordination considered programme 7, Economic and social affairs, of the proposed biennial programme plan (A/63/6 (Prog. 7)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Support was expressed for the programme, and its overall orientation, objectives and subprogrammes. The important role that the Department of Economic and Social Affairs of the United Nations Secretariat can play in facilitating initiatives to eradicate poverty and to promote sustainable development, social development and gender mainstreaming in all political, economic and social spheres was emphasized.

4. Support was expressed for furthering, under subprogramme 1, Economic and Social Council support and coordination, reform of the Council and especially of the annual ministerial review and Development Cooperation Forum processes.

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5. It was noted that, under subprogramme 2, Gender issues and advancement of women, greater effort should be made to promote women's rights, including economic rights. The view was expressed that violence against women is a matter of concern for all countries. Clarification was sought on mechanisms designed to evaluate the implementation of goals relating to gender mainstreaming and violence against women.

6. Satisfaction was expressed with inclusion in the objective and strategy, under subprogramme 3, Social policy and development, of concerted poverty eradication, employment-generation and social integration. The view was expressed that more emphasis should be placed on support for vulnerable groups, including persons with disabilities, older persons and youth.

7. The view was expressed that, under subprogramme 4, Sustainable development, more concerted efforts and concrete action were necessary for the achievement of the Millennium Development Goals. Clarification was sought on proposed measures to streamline national reporting to the Commission on Sustainable Development and on measurements to verify progress in the implementation of the Millennium Development Goals and its impact on strengthening national development.

8. The importance of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States was stressed. The urgent need to promote development in Africa, especially in the context of the implementation of the Millennium Development Goals, was emphasized.

9. Clarification was sought, under subprogramme 5, Statistics, on mechanisms of coordination with the regional commissions, other international organizations and multilateral institutions, such as the World Bank.

10. Clarification was sought on monitoring and evaluation mechanisms for reviewing achievements under subprogramme 8, Public administration and development management.

11. The view was expressed that the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus should further promote participation of international institutions in the financing-for-development work conducted under subprogramme 10, Financing for development.

12. The view was expressed that the Department of Economic and Social Affairs should further promote knowledge-sharing in the report production process by implementing, inter alia, recommendation 3 made by the Office of Internal Oversight Services in its report on the thematic evaluation of knowledge management networks in the pursuit of the goals of the Millennium Declaration (see E/AC.51/2006/2, sect. 6B).

Conclusions and recommendations

13. **The Committee noted the cross-cutting nature of the issues contained in the programme and in this regard underlined the importance of subprogramme 5, Statistics. The Committee recommended enhancing the strategy in order to achieve the objective of advancing the global statistical**

system through the full engagement of the different entities of the United Nations system as well as through the collection of statistical data from Member States.

14. **The Committee recommended that the General Assembly approve the programme narrative of programme 7, Economic and social affairs, of the proposed biennial programme plan, subject to the following modifications:**

Overall orientation

Paragraph 7.1

Delete the last sentence.

Add a new paragraph after paragraph 7.1 to read:

"7.2. The programme is under the responsibility of the Department of Economic and Social Affairs. Its key programmatic thrusts are (a) to provide substantive support to the bodies established under the Charter of the United Nations dealing with development issues, namely, the General Assembly, the Economic and Social Council and its related functional commissions, and expert bodies and (b) to analyse development prospects globally."

Renumber the subsequent paragraphs accordingly.

Old paragraph 7.2

In the first and second sentences, replace the words "including the Millennium Summit and the 2005 World Summit. Those commitments" with the word "that".

Old paragraph 7.3

In subparagraph (c), after the word "development", insert the words "and active promotion of capacity-building activities in order".

Subprogramme 2
Gender issues and advancement of women

Expected accomplishments of the Secretariat

Replace existing expected accomplishment (d) with the following new accomplishment (d) to read:

"(d) Increased understanding of and enhanced policy support for measures to implement all relevant resolutions and decisions on gender issues, including on women and armed conflict".

Indicators of achievement

Replace existing indicator (d) with the following new indicator (d) to read:

"(d) Increased number of United Nations entity-specific policies and action plans developed with the support of the Office of the Special Adviser on Gender Issues and Advancement of Women on

implementation of resolutions and decisions on gender issues, including on women and armed conflict".

Subprogramme 3
Social policy and development

Indicators of achievement

In indicator of achievement (b) (ii), after the word "countries" insert the words "with the support of the Division for Social Policy and Development".

Subprogramme 6
Population

Expected accomplishments of the Secretariat

In expected accomplishment (a), replace the words ", the Millennium Summit and the 2005 World Summit" with the words "and the outcomes of the United Nations conferences and summits in the social and economic fields related to population and development, including the Millennium Summit and the 2005 World Summit".

Strategy

In old subparagraph 7.11 (a), after the words "and the achievement of" insert the words "internationally agreed development goals, including".

Subprogramme 7
Development policy and analysis

Expected accomplishments of the Secretariat

In expected accomplishment (c), replace the words "poverty reduction" with the words "poverty eradication".

Strategy

In old subparagraph 7.12 (e), after the words "Assistance to", replace the words "the Security Council, the Economic and Social Council and the General Assembly" with the words "the General Assembly, the Economic and Social Council and the Security Council".

United Nations E/AC.51/2008/L.4/Add.23

Economic and Social Council

Distr.: Limited
3 July 2008

Original: English

Committee for Programme and Coordination
Forty-eighth session
9 June-3 July 2008
Agenda item 8
Adoption of the report of the Committee on its forty-eighth session

Draft report

Rapporteur: Ms. Stefania **Rosini** (Italy)

Addendum

Proposed strategic framework for the period 2010-2011
(Item 3(b))

Programme 11
Environment

1. At its 14th meeting, on 19 June 2008, the Committee for Programme and Coordination considered programme 11, Environment, of the proposed biennial programme plan (A/63/6 (Prog.11)).

2. The representative of the Secretary-General introduced the programme and responded to queries raised during the Committee's consideration of the programme.

Discussion

3. Support was expressed for programme 11 and its overall orientation.

4. The role of the United Nations Environment Programme (UNEP) as the principal body within the United Nations system in the field of environment as narrated in paragraph 11.2 was commended. The view was expressed that the exact role of UNEP in the United Nations needed to be clarified, while other views commended the clarity of the document and it was noted that if any subject required international consensus it was the field of environment.

5. Several views welcomed the UNEP initiative in clustering its medium-term strategy 2010-2013 around six cross-cutting priorities, on which the six

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subprogrammes of the proposed biennial programme plan for 2010-2011 were based, in line with decision GC.SS/X/3 of the Governing Council of UNEP.

6. The view was expressed that the UNEP approach to strengthening its results-based management so as to become a more effective, efficient and results-focused entity would be very useful in the biennium 2010-2011.

7. Queries were raised regarding paragraph 11.5 on the references to the Paris Declaration on Aid Effectiveness: Ownership, Harmonization, Alignment, Results and Mutual Accountability and the Rome Declaration on Harmonization since they were not United Nations conferences. Clarification was also sought on the exclusion of reference to the Bali Strategic Plan for Technology Support and Capacity-building, as well as the Declaration of Barbados and the Programme of Action for the Sustainable Development of Small Island Developing States. Clarification was sought on the role of UNEP in creating enabling environments at the national level for responding to climate change, including through the promotion of national legislative, economic and institutional frameworks referred to in paragraph 11.9. Clarification was also sought on the intention of UNEP in strengthening its regional offices during the biennium 2010-2011. The terms of General Assembly resolution 53/242 were recalled, in which the General Assembly reaffirmed that in accordance with its mandate, UNEP should not become involved in conflict identification, prevention or resolution. A query was raised on the public-awareness initiatives that were being undertaken by the programme.

8. The view was expressed that environmental governance discussed in paragraph 11.12 which also constituted subprogramme 4, was a concept still under discussion in the General Assembly, while another view was expressed that clear references should be made under the subprogramme to mandates and issues related to multilateral environmental agreements. The view was expressed that although the proposals did not raise questions on necessary cooperation between the subprogramme on environmental governance, in-depth review was required. UNEP support to United Nations system-wide coherence and cooperation in the field of the environment was welcomed, and the view was expressed that it would produce results for the current generation and generations to come.

9. The commitment of UNEP to integrate and mainstream gender equality and equity perspectives in all of its subprogrammes was commended. Clarification was sought on the manner in which UNEP would support ecosystem management as outlined in paragraph 11.11. Queries were raised concerning the methodology UNEP used to measure results obtained and whether, in formulating its programme for the period 2010-2011, the lessons learned had been taken into account in arriving at the new measures.

10. Under subprogramme 1, clarification was sought on the method of measuring the achievement of integrating climate change adaptation. A query was also raised regarding paragraph 11.23 (b), in particular the role of UNEP in contributing to conflict prevention and peacebuilding by participating in peacebuilding processes and in United Nations-led peacemaking processes through addressing the environmental component. The view was expressed that subparagraph 11.22 (a) of the strategy of subprogramme 1 should be elaborated as it related to the role of UNEP in providing support to United Nations agencies so as to make the United Nations system climate neutral. The view was expressed that references should be

made under subprogramme 1 to the United Nations Framework Convention on Climate Change and the Kyoto Protocol.

11. With reference to paragraph 10 of General Assembly resolution 53/242, the view was expressed that the strategy of subprogramme 2, subparagraph 11.23 (b), relating to the contribution to conflict prevention and peacebuilding by participating in peacebuilding processes, did not reflect the contribution made to Member States nor the mandate of the UNEP Medium-Term Strategy 2010-2013. The view was expressed that the objective of subprogramme 2 should also concentrate on environmental security and coordination with other United Nations organizations. Views were also expressed that the conflict aspects of subprogramme 2 should be realigned with mandates given to UNEP, particularly the aspects of the strategy narrated under subparagraph 11.23 (b) on conflict prevention and peacebuilding which gave rise to controversial issues. Another view expressed that the water strategy should be incorporated in the subprogramme.

12. The view was expressed that the intended work of UNEP under subprogramme 3 in ecosystem management goes beyond its framework and the subject of an integrated approach to management of freshwater, terrestrial and coastal and marine systems is as yet undecided. The view was expressed that the strategy of the subprogramme lacks attention to the education factor of countries and regions in ecosystem management while another view expressed that a quantitative approach has been taken with respect to the indicators of achievement.

13. Under subprogramme 5, the view was expressed that the strategy does not note the synergies required in implementing the subprogrammes.

14. Under subprogramme 6, Resource efficiency and sustainable consumption and production, the view was expressed that the objective does not take into account the realities of developing countries and consideration should therefore be given to reflecting the idea of transfer in the subprogramme.

15. Some views were expressed stressing the importance to include more systematically "lessons learned", as appropriate, in the strategies of subprogrammes.

16. Some delegations stressed the importance to promote and support the development and implementation of safer alternatives, including non-chemical alternatives, and to take this into account when strategies and indicators of achievements on harmful substances and hazardous waste are formulated.

Conclusions and recommendations

17. **The Committee recognized UNEP as the principle actor in the field of environment and underlined the key role it should continue to play on the international scene to help in dealing with serious threats and challenges for the future of the planet and its natural resources, including climate change, sea level rise, the loss of biodiversity, desertification and natural disasters that affected all countries and all people.**

18. **The Committee welcomed the emphasis on furthering the implementation of the Bali Strategic Plan for Technology Support and Capacity-Building and the recognition of South-South cooperation as one of the key mechanisms for the implementation of the Plan.**

19. The Committee urged UNEP, as an implementing agency of the Global Environment Facility, to continue to give special attention to the needs of African countries, least developed countries and small island developing States.

20. The Committee recommended that the General Assembly approve the programme narrative of programme 11, Environment, of the proposed biennial programme plan, subject to the following modifications:

Overall orientation

Paragraph 11.5

Replace the second sentence with the following sentence:

"In that regard, the Johannesburg Plan of Implementation, other outcomes of the World Summit on Sustainable Development, the Mauritius Strategy for the further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, provide a clear direction for the programme."

Paragraph 11.9

In the first sentence, after the words "including the United Nations Framework Convention on Climate Change", insert the words "and its Kyoto Protocol".

Paragraph 11.10

Replace the paragraph with the following:

"UNEP will build national capacities to minimize threats to human well-being from the environmental causes and consequences of existing and potential natural and man-made disasters, and will raise awareness of conflict-related environmental risks within the context of General Assembly resolution 58/209, by adopting an integrated approach spanning three key operational pillars, namely, vulnerabilities and risk reduction, emergency response and recovery, and mainstreaming environment. Within those pillars, UNEP will emphasize the importance of addressing environmental risks and vulnerabilities as a prerequisite to sustainable development and will seek to integrate environmental management needs within recovery plans of the relevant United Nations actors."

Paragraph 11.16

In the third sentence, insert the words "and countries with economies in transition" after the words "developing countries".

Paragraph 11.20

In the first sentence, replace the words "environmental conflict prevention" with the words "early warning".

Expected accomplishments of the Secretariat

In the table heading for each subprogramme after the words "Expected accomplishments" insert the words "of the Secretariat".

Subprogramme 1
Climate change

Objective of the Organization

After the word "countries", insert the words "in particular developing countries".

Expected accomplishments of the Secretariat

At the end of expected accomplishment (c), insert the words "and joint implementation mechanism".

Indicators of achievement

In indicator (e), after the word "visits", insert the words "and downloads".

Strategy

Paragraph 11.22

In the third sentence, after the words "including the United Nations Framework Convention on Climate Change", insert the words "and its Kyoto Protocol".

Paragraph 11.22 (a)

Replace the words "countries' transition" with the words "transition of countries, in particular developing countries,".

Replace the word "coalitions" with the word "partnerships".

Paragraph 11.22 (b)

After the word "countries", insert the words "in particular developing countries".

Subprogramme 2
Disasters and conflicts

Objective of the Organization

Replace the words "conflicts and disasters" with the words "existing and potential natural and man-made disasters".

Expected accomplishments of the Secretariat

Replace accomplishment (a) with the following:

"Enhanced capacity of Member States in environmental management in order to contribute to natural and man-made disaster risk reduction."

Replace accomplishment (b) with the following:

"Rapid and reliable environmental assessment following conflicts and disasters, as requested."

Indicators of achievement

In indicator (a) (ii), replace the word "mediate" with the word "address" and move the entire indicator to subprogramme 4 to be renumbered as "(c) (iv)".

Strategy

Paragraph 11.23 (a)

At the beginning of the subparagraph, insert the words "Within the existing mandates", and after the word "drylands", insert the words "and lands contaminated by radiation".

Paragraph 11.23 (a) (i)

Delete the words "and the prevention of conflicts between States and between communities".

Paragraph 11.23 (a) (ii)

Replace the words "Addressing acute environmental risks in disaster or post-conflict response operations to minimize" with the words "Assisting in addressing environmental risks in disaster or post-conflict response operations and providing early warning in minimizing."

Paragraph 11.23 (b)

Replace paragraph 11.23 (b) with the following:

"Upon request by Member States to provide early warning on environmental data and expertise on sustainable management of transboundary and shared natural resources related to relevant initiatives led by the United Nations."

Paragraph 11.23 (c)

After the words "global level", delete the words "such as the Peacebuilding Commission, the International Arctic Science Committee, UNDP and the International Strategy for Disaster Reduction".

Subprogramme 3
Ecosystem management

Strategy

Paragraph 11.24

In the third sentence, after the word "entities", delete the words "within the context of delivering as one".

Subprogramme 4
Environmental governance

Expected accomplishments of the Secretariat

In accomplishment (a), after the words "The United Nations system" insert the words "respecting the mandate of each entity, progressively realizes synergies and".

Indicators of achievement

In indicator (a) (i), replace the words "being addressed" with the words "agreed upon and decided".

Add a new indicator (a) (iv) to read "Increased number of coordinated activities between the secretariats of multilateral environmental agreements and UNEP, under the umbrella of UNEP".

Add a new indicator (b) (ii) to read "Increased number of international organizations that consider the policy guidance of UNEP in the area of environment including the principles of the Bali Strategic Plan for Technology Support and Capacity-Building".

Renumber existing indicator "(b)" as "(b) (i)" and move indicator "(a) (ii)" as revised from subprogramme 2 to this subprogramme and renumber as indicator "(c) (iv)".

In indicator (d) (ii), after the word "visits", insert the words "and downloads".

Strategy

Paragraph 11.25 (a)

In the third sentence, after the words "effective implementation", insert the words "respecting the mandate of each entity".

Subprogramme 5
Harmful substances and hazardous waste

Indicators of achievement

Add a new indicator (c) (iii) to read, "Increased number of measures set in place to improve synergies between the multilateral environmental agreements relating to chemicals and waste".

Strategy

Paragraph 11.26 (c)

At the end of the paragraph, add the following: "In line with UNEP Governing Council decision SS.X/1, the strengthening of cooperation and coordination between the Conventions of Bâle, Rotterdam and Stockholm could contribute positively to the implementation of the principles defended by those Conventions for the management of harmful substances and hazardous waste. UNEP will continue to sustain the synergies process initiated on the matter between those three Conventions."

Legislative mandates

General Assembly resolutions

After resolution 61/230 in the first grouping of General Assembly resolutions, insert the following resolution:

"62/9 Strengthening of international cooperation and coordination of efforts to study, mitigate and minimize the consequences of the Chernobyl disaster".